

Department of Integrated Services for Individuals with Disabilities (DISID)

CENTRIC REPORT 2021

Compiled per July 2022 Submission

Mission Statement

DISID's mission is to improve services for persons with disabilities by serving as a single point of entry to provide, promote, and ensure a full continuum of lifelong programs and services that allows for independence, productivity, and inclusion into the community. DISID shall also build partnerships with local and federal governments and recognize the efforts of all organizations and agencies associated with providing quality services to persons with disabilities.

DISID was created by Public Law 24-16, the agency serves as a public service to coordinate and provide comprehensive community and vocational rehabilitation services, for ELIGIBLE individuals with disabilities. As such, two divisions were established: The Division of Support Services (DSS) and The Division of Vocational Rehabilitation (DVR).

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Phyllis LeonGuerrero
Director

Michelle Perez
Deputy Director

Contact Us:

Director's Office/DSS

671-475-4624 (Office) 671-477-2892 (Fax)

Address: 138 E. Marine Corps Drive
Jones and Guerrero Commercial Plaza
Ste. C101, Hagatna, Guam 96910

DVR Office:

671-475-5735 (Office) 671-475-4661 (Fax)
238 Archbishop Flores St.
DNA Bldg., Ste. 602
Hagatna, Guam 96910

DIVISIONS

The Division of Support Services (DSS) is responsible for the development of a community service delivery system which includes the design, implementation, administration, coordination, monitoring and evaluation of programs and services for persons with disabilities within the limits of Local and Federal resources that are allocated. The division along with the Director's Office is supported through the General and the Healthy Future Funds. The goal of DSS is to increase the number of individuals served through quality programs and services that promote independence and affirm the dignity of individuals with disabilities.

In June 2021, the service contracts for the Karidat Group Homes (A, B &C), the Community Habilitation Program (CHP), and the Respite and Personal Care Attendant Services was transferred to DISID. The programs are currently servicing individuals with Severe Intellectual and Cognitive Disabilities and their families. The services are being provided by Catholic Social Services.

The Division of Vocational Rehabilitation (DVR) provides vocational rehabilitation services to eligible individuals with disabilities, and it is the designated state unit to administer the state plan for vocational rehabilitation services. The primary funding source for this division is the vocational rehabilitation (VR) grant that is 78.7% federally funded by the US Department of Education, Rehabilitation Services Administration, with a state match requirement of 21.3%. The VR program supports a wide range of services designed to help individuals with disabilities prepare for and engage in gainful employment consistent with their strengths, resources, priorities, concerns, abilities, capabilities, interests, and informed choices.



**PERFORMANCE REPORTS**

FUNDING SOURCE (S)			DIVISION OF VOCATIONAL REHABILITATION (DVR) CLIENT EXPENDITURES				
VR SUPPORT GRANT			\$ 281,173.26				
TOTAL FEDERAL FUNDS EXPENDED			\$ 281,173.26				
Fund	Object Category	Appropriations	YTD Allotment	Expenditures	Outstanding Encumbrances	Funds Available	Unallotted Balance
GENERAL FUND	REGULAR SALARY	1909.00	105.00	5200.00	0.00	(5,095.00)	1804.00
	FRINGE	0.00	0.00	0.00	0.00	0.00	0.00
	HEALTH & BENEFITS	5101.00	4336.00	1984.80	0.00	2351.20	765.00
	TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00
	CONTRACT	2,000.00	2,000.00	1,385.00	440.00	175.00	0.00
	BLDG RENT	35,743.00	35,743.00	35,743.00	0.00	0.00	0.00
	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	DRUG TESTING CHARGES	0.00	0.00	0.00	0.00	0.00	0.00
	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	TELEPHONE	3,000.00	3,000.00	3000.00	0.00	0.00	0.00
CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	
GENERAL FUND TOTALS:		47,753.00	45,184.00	47,312.80	440.00	(2,568.80)	2,569.00
HEALTHY FUTURES FUND	REGULAR SALARY	326,167.00	326,167.00	331,477.76	0.00	(5,310.76)	0.00
	FRINGE		0.00	0.00	0.00	0.00	0.00
	HEALTH & BENEFITS	125513.00	125513.00	125513.13	0.00	-0.13	0.00
	TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00
	CONTRACT	1,265,028.00	1,265,028.00	1,254,186.00	0.00	10,842.00	0.00
	BLDG RENT	69,806.00	69,806.00	64,495.00	0.00	5,311.00	0.00
	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	DRUG TESTING CHARGES	0.00	0.00	0.00	0.00	0.00	0.00
	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	TELEPHONE	2,315.00	2,315.00	2,314.37	0.00	0.63	0.00
CAPITAL	0.00	0.00	0.00	0.00		0.00	
HEALTHY FUTURES FUND TOTALS:		1,788,829.00	1,788,829.00	1,777,986.26	0.00	10,842.74	0.00
FEDERAL GRANT FUND	REGULAR SALARY	1,199,942.00	1,247,971.00	642,958.22	0.00	605,012.78	(48,029.00)
	FRINGE	0.00	0.00	0.00	0.00	0.00	0.00
	HEALTH & BENEFITS	460,000.00	478,400.00	244,397.46	0.00	234,002.54	(18,400.00)
	TRAVEL	14,000.00	7000.00	1243.89	0.00	5,756.11	7,000.00
	CONTRACT	2,707,272.00	1,554,499.21	346,771.18	100,783.80	1,106,944.23	1,152,772.79
	BLDG RENT	635,324.00	595,324.00	240,000.00	0.00	355,324.00	40,000.00
	SUPPLIES	24,500.00	19500.00	7,587.03	0.00	11,912.97	5,000.00
	EQUIPMENT	35,000.00	20,000.00	1,500.00	249.97	18,250.03	15,000.00
	DRUG TESTING CHARGES	1,500.00	1,000.00	0.00	0.00	1,000.00	500.00
	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	TELEPHONE	45,000.00	40000.00	13,785.42	0.00	26,214.58	5,000.00
CAPITAL	50,000.00	50,000.00	0.00	0.00	50,000.00	0.00	
FEDERAL GRANT FUND TOTALS:		5,172,538.00	4,013,694.21	1,498,243.20	101,033.77	2,414,417.24	1,158,843.79

Appropriations	YTD Allotment	Expenditures	Outstanding Enc.	Funds Available	Unallotted Balance
7,009,120.00	5,847,707.21	3,323,542.26	101,473.77	2,422,691.18	1,161,412.79



HIGHLIGHTS:

- Recruited and Selected a Vocational Rehabilitation Administrator
- Amended the current Catholic Social Services (CSS) contracts to increase the limited number of clients served based on funding
- Wheelchair Donation for the needy
- Provided ADA Compliance support for the implementation of the homeless shelters.
- Partnered with Barrigada Mayors Office to establish a Vaccination site for individuals with disabilities, their families and general public. A total minimum of 50 individuals with disabilities received their vaccinations.
- Completed the RFP process and successful negotiation for CSS Programs which began in FY 2022.
- DISID is working closely with Department of Public Health and Social Services to utilize the GetCare MIS case management system for DSS (an integrated system that co-shares data for closer system of care advances).
- Successfully relocated the Division Support Services to an accessible first floor office (DVR to follow).
- Outreach:
 - Partnered with the Office of Homeless Assistance and Poverty Prevention to provide in-person outreach activities at several locations on island.
 - DSS Social Workers provided extended outreach to clients through home visits during the island-wide lockdown.
 - Partnered with Tri-Agencies (Guam Developmental Disabilities Council, Guam CEDDARS and Guam Legal Services) to implement the Vaccination Access Project for individuals with disabilities.
 - Provide Monthly ADA Workshops to Government of Guam Agencies.
 - Provide Disability Awareness and Sensitivity Training to Government of Guam employees from various agencies.
 - Provided ADA support to The Guam National Guard’s for its vaccination site at the University of Guam.

CHALLENGES:

- DISID continues to face the challenges of filling critical positions such as DSS Social Workers, Community Program Aides, DVR Counselors and support staff.
- The existing VR case tracking system is obsolete, and replacement continues to be a challenge.
- Needs and services most often requested are as follow:
 - Caregivers
 - Assistive Technology Devices & Equipment
 - Wheelchairs
 - Adult diapers
 - Monetary assistance
 - In-home hospital beds
 - Shower chairs
 - Medical supplies (Gauze, medical tape etc.)
 - Prosthetic

ACTION PLAN:

- Reintroduce the Division of Evaluation, Enforcement and Compliance Statute
- Federal counterpart providing technical assistance in the procurement of a nationally utilized MIS