[BBMR DP-1]

**Decision Package**

**FY 2021**

Department/Agency: DISID

Division/Section: Vocational Rehabilitation (DVR)

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| **Program Title:** As per Public Law 24-16, DVR serves as a public service to provide vocational rehabilitation  services for eligible individuals with disabilities. |

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| **Activity Description:** The provision of vocational rehabilitation services to eligible individuals with  disabilities, and to serve as the Designated State Unit (DSU) to administer the state plan for vocational  rehabilitation services and for the blind, through the Basic VR Program, Supported Employment Program,  Independent Living Services Program, and the Independent Living for Older Blind Program. |

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| **DVR Goal:** To increase the employment outcomes for persons with disabilities seeking employment or self-  employment through a cost-effective and efficient Vocational Rehabilitation Program. |

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| **Major Objectives:**  Objective 1.1: To collaborate with DOE Special Education to improve Transition Services for Youth with Disabilities  Objective 1.2: To enhance the Community Rehab Provider (CRP) service delivery system through greater  outreach, training, evaluation, and development of new CRPs.  Objective 1:3: To procure the Aware Software for case tracking and monitoring.  Objective 1.4: To collaborate with Federal Agencies, Federal Contractors, and the Private Sector to place and  hire qualified individuals and veterans with disabilities.  Objective 1:5 To work on the development of more programs and services for individuals who are blind. |

**Workload Output**

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| **Workload Indicator** | **FY 2019**  **Level of Accomplishment** | **FY 2020**  **Anticipated Level** | FY 2021  Projected Level |
| Meet or exceed State and Federal production standards | Successful Case Closures: 20  VR Cases: 763  Supported Employment: 7 | Successful Case Closures: 35-45  VR Cases: 661-680  Supported Employment: 11-12 | Successful Case Closures: 39-50  VR Cases: 680- 780  Supported Employment: 12-16 |
| Improvement of case management/tracking system | Researched and previewed cloud-based VR case management information systems in the market | Develop RFP specifications for new MIS system; Procure and train VR staff on new case management system | Accessible, accurate data collection and timely submission of federal reports |
| Improvement of VR transition services for youth with disabilities | VR Counselors have been assigned as liaisons for each of the local High Schools and have conducted VR orientation presentations and participated in IEP meetings | Long range transition plans will be developed for division to determine the most effective outreach strategies, methods, and time frames to collaborate with schools and employers. | School transition plans will be proactively developed in a more organized, collaborative and effective manner. Timely response will be provided in the provision of transition services |
| Enhancement of the CRP service delivery system | Solicited service proposals from existing Community Rehabilitation Providers (CRPs) | Outreach presentations have been conducted to identify new CRPS and to build database of VR service providers | Establishment of new CRP service providers that could offer more services to VR Clients |
| Collaboration with Local, Federal and Private employers, Federal Contractors, to hire VR clients | Invitations sent out to the respective employers for their participation in DVR’s Quarterly Job Placement Circle Recruitment Event. | Collaborative discussions initiated with DOA HR Staff to implement 2% law and with DOL Federal Contracts Office to encourage Contractors to hire VR Clients | Greater access to more employers networks within the community who can participate in Job Placement Recruitment Circle Events |